

Filmmaker Production Budget Template

Use this budget template *or* provide your own budget document, but do not do both. If attaching your own budget document, it must be *at least as detailed* as this template.

EXPENSES	
DEVELOPMENT	
Writing / Script Rights Acquisition	\$
ABOVE-THE-LINE	
Applicant/Director's fee	\$
Other (specify)	\$
PRODUCTION	
Cast or performers (attach list of roles, names if available)	\$
Production crew (attached list of roles, names if available)	\$
Production equipment rental	\$
Studio or other facilities	\$
Production materials and supplies	\$
Lab	\$
Other (specify)	\$
POST PRODUCTION	
Post Production personnel (attached list of roles, names if available)	\$
Picture Edit	\$
Sound Edit	\$
Post production materials and supplies	\$
Music	\$
Finishing	\$
Other	\$
OTHER	
Other (specify)	\$
Post Production Sub-Total	\$
Contingency	\$
TOTAL EXPENSES - must equal Total Revenues	\$
REVENUES (Confirmed & Anticipated)	
Winnipeg Film Group - Cash	\$
Winnipeg Film Group - Services	\$
Other sources of funding - CONFIRMED (attach proof)	\$
Other sources of funding - POTENTIAL (attach list)	\$
Other services contributions - CONFIRMED (attach proof)	\$
Deferrals (attach proof)	\$
TOTAL REVENUES - must equal Total Expenses	\$